

BUTTE FALLS SCHOOL DISTRICT #91 BUDGET COMMITTEE MEETING AGENDA FOR FISCAL YEAR 2022-2023

Monday May 2, 2022 6:00 p.m. Elementary Gym 239 Main St. Butte Falls, Oregon

The meeting will be held at the elementary campus in the gym at 239 Main St. Butte Falls, OR 97522. The meeting will be held in person and virtually using Zoom for the participants and live-streaming to the public via YouTube. Patrons who wish to share comments with the board may email comments or questions to the board at Feedback@buttefalls.k12.or.us by no later than noon on Monday, May 2, 2022.

The agenda is as follows:

- 1. Call to order Mrs. Misfeldt, BFSD 91 Board of Directors
- 2. Introductions
- 3. Election of Budget Committee Presiding Officer
- 4. Presentation of Proposed 2022-2023 Budget
 - a. Budget Message Superintendent Long, Budget Officer
 - b. Financial Review Mrs. Racheal Aiken, Business Manager
- 5. Discussion by Budget Committee and Comments from Audience
- 6. Budget Committee Action Options: Either [a.] or [b.] below.
 - a. Adjourn to reconvene: TBD
 - b. Approve the Proposed Budget: Motion (Budget Committee Member) and second (Budget Committee Member)

"Move to approve the proposed 2022-2023 budget in the amount of **\$6,514,045** and to set the tax rate at 4.5749 per one thousand dollars of assessed value."

7. Adjournment