

ESSER III District Integrated Planning Tool (IPT)

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| District ID: | 2046 |
| District Name: | Butte Falls SD 91 |
| ESSER III Grant: | \$514,724.30 |

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|----------------------|--------|
| Date Updated: | 5/6/22 |
|----------------------|--------|

| Category # | Spending Category Description |
|------------|--|
| 1 | Addressing Physical Health & Safety |
| 2 | Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports) |
| 3 | Mental Health Supports for Students and Staff |
| 4 | Operational Continuity and Other Uses |
| 5 | Indirect/Administrative Expenses |

| Budget Category | Total Amount | Year 1 Planned Expenditures | Year 2 Planned Expenditures | Year 3 Planned Expenditures | Total Planned Expenditures | Not Yet Planned for Specific Use |
|---|----------------------|-----------------------------|-----------------------------|-----------------------------|----------------------------|----------------------------------|
| Address Unfinished Learning <i>(Required 20% of total grant amount)</i> | \$ 102,944.86 | \$ 248,625.00 | \$ 255,929.00 | \$ - | \$ 504,554.00 | \$ (401,609.14) |
| Allowed for Indirect/Administrative Expenses | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| All Other Activities <i>(Total grant less Unfinished Learning & Indirect)</i> | \$ 411,779.44 | \$ - | \$ - | \$ - | \$ - | \$ 411,779.44 |
| Total Grant Amount | \$ 514,724.30 | \$ 248,625.00 | \$ 255,929.00 | \$ - | \$ 504,554.00 | \$ 10,170.30 |

[illegible]