ESSER III District Integrated Planning Tool (IPT)

District ID:	2046
District Name:	Butte Falls SD 91
ESSER III Grant:	\$514,724.30

Category #	Spending Category Description
1	Addressing Physical Health & Safety
2	Meeting Students' Academic, Social, Emotional, and Other Needs (Excluding Mental Health Supports)
3	Mental Health Supports for Students and Staff
4	Operational Continuity and Other Uses
5	Indirect/Administrative Expenses

Date Updated:	5/6/22

Budget Category		Total Amount		Year 1 Planned Expenditures		Year 2 Planned Expenditures		Year 3 Planned Expenditures		Total Planned Expenditures		Not Yet Planned for Specific Use	
Address Unfinished Learning (Required 20% of total grant amount)	\$	102,944.86	\$	248,625.00	\$	255,929.00	\$	=	\$	504,554.00	\$	(401,609.14)	
Allowed for Indirect/Administrative Expenses		-	\$	-	\$	-	\$	-	\$	-	\$	-	
All Other Activities (Total grant less Unfinished Learning & Indirect)	\$	411,779.44	\$	-	\$	-	\$	-	\$	-	\$	411,779.44	
Total Grant Amount	\$	514,724.30	\$	248,625.00	\$	255,929.00	\$	-	\$	504,554.00	\$	10,170.30	

Spending Category #	Planned Expenditure Description	Does this Expenditure Include FTE?	Year 1 (2021-22 FY) Expenditures	Address Unfinished Learning?	Year (2022-2 Expend	23 FY)	Address Unfinished Learning?	Year 3 (Jul 2023 - Sep 24) Expenditures	Address Unfinished Learning?	tal Planned nditures (2021- 24)
(must select)	(enter expenditure description)	(select)	(enter amount)	(must select)	(enter amo	ount)	(must select)	(enter amount)	(must select)	\$ -
4	Online Learning teacher (0.67 FTE) (benefits and salary)	Yes	\$59,000.00	Yes	\$	-				\$ 59,000.00
4	Online Learning Curriculum Fees	No	\$45,425.00	Yes	\$	-				\$ 45,425.00
4	Educator Assistant - RTI (.5 FTE) (benefits and slary)	Yes	\$19,000.00	Yes	\$	-				\$ 19,000.00
4	6th Grade Teacher (1.0 FTE) (benefits and salary)	Yes	\$69,300.00	Yes	\$ 9	6,053.00	Yes			\$ 165,353.00
4	HS PE/Health Teacher (1.0 FTE) (benefits and salary)	Yes	\$55,900.00	Yes	\$ 7	6,566.00	Yes			\$ 132,466.00
4	5th Grade Teacher (1.0 FTE) (benefits and salary	Yes	\$ -		\$ 8	3,310.00	Yes			\$ 83,310.00
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